

Burton Salmon Parish Council - Explanation for Variances

	Box	31-Mar-15 £	31-Mar-16 £	Variance £	variance %	Explanation (required if variance more than 15%)
2	Precept	4,875	5,509	634	13%	
3	Other receipts	458	3,882	3,424	748%	£1,879 reimburesbment of legal costs by Village Hall Trust, £1,350 grants/donations towards purchase of defibrilator, £250 grant for purchase of benches for the village hall
4	Staff costs	1,502	1,899	397	26%	Increase in clerks hours
5	Loan repayments	0	0	0		
6	All other payments	3,583	5,710	2,127	59%	£1,879 legal costs paid towards the purchase of village hall, £1,000 to British Heart Foundation for defibrilator, less £615 street light electricity 2015-16 not yet paid.
8	total value of cash an	4,524	6,306			
9	Total fixed assets	15,554	15,555	1	0%	
10	Total borrowings	0	0	0		