

Burton Salmon Parish Council - Analysis of variance 2017/18

		31-Mar-17 £	31-Mar-18 £	Variance £	variance %	Explanation (required if variance more than 15%)
2	Precept	5,911	6,397	486	8%	
3	Other receipts	164	1,648	1,484	904%	2017-18 includes a transparency grant of £1,081. Also VAT reclaim was £406 higher
4	Staff costs	1,988	2,491	503	25%	Overtime due to website work
5	Loan repayments	0	0	0		
6	All other payments	2,880	4,623	1,743	61%	2017-18 includes £1,196 street light repair costs, £489 website costs and £59 on wooden planter
9	Total fixed assets	15,555	16,028	473	3%	
10	Total borrowings	0	0	0		