

Burton Salmon Parish Council - Analysis of variance 2018/19

		31-Mar-18 £	31-Mar-19 £	Variance £	variance %	Explanation (required if variance more than 15%)
2	Precept	6,397	6,478	81	1%	
3	Other receipts	1,648	2,025	377	23%	£713 increase in grant's received in 2018/19 net of a reduction in VAT reclaimed of £336
4	Staff costs	2,491	2,354	-137	-5%	
5	Loan repayments	0	0	0		
6	All other payments	4,623	6,386	1,763	38%	£2,389 increase in war memorial repairs and £570 increase in chaitable donations, net of a reduction in street light repairs of £1,196
9	Total fixed assets	16,028	16,114	86	1%	
10	Total borrowings	0	0	0		