

Burton Salmon Parish Council - Analysis of variance 2019/0

		31-Mar-19 £	31-Mar-20 £	Variance £	variance %	Explanation (required if variance more than 15% and £200)
2	Precept	6,478	8,957	2,479	38%	Increased by £2,239 to provide a contribution to the village Hall Trust towards the cost of purchasing the hall
3	Other receipts	2,025	175	-1,850	-91%	£1,815 grant from War Memorial Trust received in 2018/19
4	Staff costs	2,354	2,217	-137	-6%	
5	Loan repayments	0	0	0		
6	All other payments	6,386	5,700	-686	-11%	
9	Total fixed assets	16,114	16,114	0	0%	
10	Total borrowings	0	0	0		