

Burton Salmon Parish Council - Analysis of variance 2020/21

		Amended 31/03/2020 £	31-Mar-21 £	Variance £	variance %	Explanation (required if variance more than 15% and £200)
2	Precept	8,957	8,992	35	0%	
3	Other receipts	343	1,346	1,003	292%	£834 increase in burial committee income due to increase in funeral directors fees and £173 increase in VAT reclaimed.
4	Staff costs	2,217	2,483	266	12%	
5	Loan repayments	0	0	0		
6	All other payments	5,960	7,399	1,440	24%	£904 addition expenditure on street light repairs and £114 on repair of defibrillator phone box. £407 increase in burial committee costs due to increase in grave digging costs
9	Total fixed assets	16,114	16,214	100	1%	
10	Total borrowings	0	0	0		