

### **Burton Salmon Parish Council - Analysis of variance 2021/22**

		<b>31-Mar-21 £</b>	<b>31-Mar-22 £</b>	<b>Variance £</b>	<b>variance %</b>	<b>Explanation (required if variance more than 15% and £200)</b>
2	Precept	8,992	9,012	20	0%	
3	Other receipts	1,346	641	-705	-52%	£495 reduction in burial income and £211 reduction in VAT reclaimed
4	Staff costs	2,483	2,414	-69	-3%	
5	Loan repayments	0	0	0		
6	All other payments	7,399	5,126	-2,273	-31%	£1092 reduction in street light repairs, £680 reduction in street cleaning costs, £380 reduction in burial costs and £114 reduction in defibrillator costs.
9	Total fixed assets	16,214	16,254	40	0%	
10	Total borrowings	0	0	0		