

Burton Salmon Parish Council - Analysis of variance 2022/23

		31-Mar-22 £	31-Mar-23 £	Variance £	variance %	Explanation (required if variance more than 15% and £200)
2	Precept	9,012	10,289	1,277	14%	
3	Other receipts	641	2,775	2,134	333%	Receipt of £2,000 grant for a new noticeboard and £117 more VAT reclaimed
4	Staff costs	2,414	2,704	290	12%	
5	Loan repayments	0	0	0		
6	All other payments	5,126	5,974	848	17%	£334 on street light repairs, £250 contribution to the Kings Coronation event, £111 on litter bin, £93 on plants, £64 increase in insurance cost
9	Total fixed assets	16,254	16,247	-7	0%	
10	Total borrowings	0	0	0		